

I-1. Each Elementary School - Total School Spending

Mary Fogarty #03322

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	535						
Total		\$ 4,460,523	100.0%	\$ 8,337	\$ 7,772	7.3%	92.4%
Instruction		\$ 3,345,102	75.0%	\$ 6,253	\$ 5,338	17.1%	69.3%
Face-to-Face Teaching		\$ 2,888,234	64.8%	\$ 5,399	\$ 4,914	9.9%	59.8%
Instructional Teachers		2,226,587	49.9%	4,162	3,725	11.7%	46.1%
Substitutes		158,591	3.6%	296	282	5.2%	3.3%
Instructional Paraprofessionals		503,056	11.3%	940	907	3.7%	10.4%
Classroom Materials		\$ 456,869	10.2%	\$ 854	\$ 424	101.6%	9.5%
Pupil-Use Technology & Software		294,466	6.6%	550	171	221.8%	6.1%
Instructional Materials, Trips & Supplies		162,402	3.6%	304	253	20.2%	3.4%
Instructional Support		\$ 389,994	8.7%	\$ 729	\$ 638	14.3%	8.1%
Pupil Support		\$ 172,395	3.9%	\$ 322	\$ 319	0.9%	3.6%
Guidance & Counseling		38,304	0.9%	72	58	22.6%	0.8%
Library & Media		89,895	2.0%	168	141	18.9%	1.9%
Extracurricular		2,880	0.1%	5	23	-76.9%	0.1%
Student Health & Services		41,316	0.9%	77	96	-19.9%	0.9%
Teacher Support		\$ 69,036	1.5%	\$ 129	\$ 64	102.4%	1.4%
Curriculum Development		35,816	0.8%	67	13	408.8%	0.7%
In-Service, Staff Development & Support		33,221	0.7%	62	51	22.7%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 148,563	3.3%	\$ 278	\$ 255	9.0%	3.1%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		148,563	3.3%	278	254	9.2%	3.1%
Operations		\$ 558,559	12.5%	\$ 1,044	\$ 1,437	-27.3%	11.6%
Non-Instructional Pupil Services		\$ 324,404	7.3%	\$ 606	\$ 855	-29.1%	6.7%
Transportation		170,833	3.8%	319	365	-12.6%	3.5%
Food Service		61,619	1.4%	115	301	-61.8%	1.3%
Safety		91,951	2.1%	172	189	-8.9%	1.9%
Facilities		\$ 234,156	5.2%	\$ 438	\$ 581	-24.7%	4.9%
Building Upkeep, Utilities & Maintenance		234,156	5.2%	438	581	-24.7%	4.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 166,868	3.7%	\$ 312	\$ 359	-13.2%	3.5%
School Management		\$ 166,868	3.7%	\$ 312	\$ 359	-13.2%	3.5%
Principals & Assistant Principals		87,826	2.0%	164	211	-22.2%	1.8%
School Office		79,042	1.8%	148	148	-0.3%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%